

Month Results					
Channel Island, Non Organic Herds		Dec-10	Dec-11	Monthly Change	% Diff
Cows in herd (end of month)		167	171	4	2%
Cows in milk (end of month)		147	150	3	2%
Cow calvings		11	10	-1	-9%
Heifer calvings		4	3	-1	-25%
<b>MILK PRODUCTION</b>					
Milk Produced	litres	82,586	90,800	8,214	10%
<b>Yield per cow in milk</b>	litres/day	<b>18.4</b>	<b>19.6</b>	1.2	7%
Yield from all forage per cow	litres/day	4.4	5.0	0.6	14%
<b>% of total yield from forage</b>		<b>24%</b>	<b>26%</b>	2%	8%
Butterfat	%	5.77	5.54	-0.23	-4%
Protein	%	3.98	3.89	-0.09	-2%
Bactoscan		42	40	-2	-5%
Cell Count		181	178	-3	-2%
<b>Milk Price</b>	p / litre	<b>30.53</b>	<b>33.78</b>	3.25	11%
Total milk value	£	25,216	30,675	5,459	22%
<b>FEED</b>					
Total concentrate use	kg	34,401	36,291	1,890	5%
<b>Concentrate use per cow per day</b>	kg	<b>7.7</b>	<b>7.8</b>	0.1	1%
Concentrate use per litre	kg	0.42	0.40	-0.02	-5%
Concentrate price per tonne	£	217	232	15	7%
Other purchased feed cost per cow	£	8	8	0	0%
All purchased feed cost per herd	£	8,705	9,670	965	11%
<b>All purchased feed cost / litre</b>	p	<b>10.54</b>	<b>10.65</b>	0.11	1%
<b>MARGINS</b>					
MOPF per herd	£	16,511	21,005	4,494	27%
MOPF per cow in herd	£	99	123	24	24%
<b>MOPF per litre</b>	p	<b>19.99</b>	<b>23.13</b>	3.14	16%

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