

ANNUAL RESULTS

ANNUAL ROLLING RESULTS					
Channel Island, Non Organic Herds		Last Year	This Year	Difference	% Diff
Cows in herd		155	156	1	1%
Cow calvings		109	111	2	2%
Heifer calvings		40	43	3	8%
MILK PRODUCTION					
Milk Production	litres	882,314	919,994	37,680	4%
Yield per cow	litres	5,707	5,908	201	4%
Yield from all forage per cow	litres	1,805	2,021	216	12%
% of total yield from forage		32%	34%	2%	6%
Butterfat	%	5.43	5.37	-0.06	-1%
Protein	%	3.81	3.79	-0.02	-1%
Milk Price	p	28.02	30.91	2.89	10%
Total milk value per cow	£	1,599	1,826	227	14%
FEED					
Total concentrate use	tonnes	317	319	2	1%
Concentrate use per cow	kg	2,054	2,048	-6	0%
Concentrate use per litre	kg	0.36	0.35	-0.01	-3%
Concentrate price per tonne	£	197	228	31	16%
Other purchased feed cost per cow	£	67	72	5	7%
Total purchased feed cost per cow	£	471	539	68	14%
Total purchased feed cost / litre	p	8.25	9.12	0.87	11%
MARGINS					
MOPF per herd	£	174,420	200,338	25,918	15%
MOPF per cow	£	1,128	1,287	159	14%
MOPF per litre	p	19.77	21.79	2.02	10%

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