

Month Results					
Holstein/Friesian, Non Organic Herds		Dec-10	Dec-11	Monthly Change	% Diff
Cows in herd (end of month)		170	172	2	1%
Cows in milk (end of month)		145	147	2	1%
Cow calvings		10	9	-1	-10%
Heifer calvings		3	3	0	0%
MILK PRODUCTION					
Milk Produced	litres	115,354	118,706	3,352	3%
Yield per cow in milk	litres/day	25.6	26.0	0.4	2%
Yield from all forage per cow	litres/day	6.3	5.8	-0.5	-8%
% of total yield from forage		25%	22%	-3%	-12%
Butterfat	%	4.23	4.16	-0.07	-2%
Protein	%	3.36	3.30	-0.06	-2%
Bactoscan		31	34	3	10%
Cell Count		179	181	2	1%
Milk Price	p / litre	26.26	29.60	3.34	13%
Total milk value	£	30,289	35,137	4,848	16%
FEED					
Total concentrate use	kg	39,109	40,936	1,827	5%
Concentrate use per cow per day	kg	8.7	9.0	0.3	3%
Concentrate use per litre	kg	0.34	0.35	0.01	3%
Concentrate price per tonne	£	204	224	20	10%
Other purchased feed cost per cow	£	8	9	1	100%
All purchased feed cost per herd	£	9,105	10,476	1,371	15%
All purchased feed cost / litre	p	7.89	8.83	0.94	12%
MARGINS					
MOPF per herd	£	21,184	24,661	3,477	16%
MOPF per cow in herd	£	124	144	20	16%
MOPF per litre	p	18.37	20.77	2.40	13%