

MONTHLY RESULTS

Month Results					
Holstein Friesian, Organic Herds		Dec-10	Dec-11	Monthly Change	% Diff
Cows in herd (end of month)		183	181	-2	-1%
Cows in milk (end of month)		152	151	-1	-1%
Cow calvings		10	7	-3	-30%
Heifer calvings		3	3	0	0%
MILK PRODUCTION					
Milk Produced	litres	103,069	103,168	99	0%
Yield per cow in milk	litres/day	21.6	21.5	-0.1	0%
Yield from all forage per cow	litres/day	7.9	8.2	0.3	4%
% of total yield from forage		37%	38%	1%	3%
Butterfat	%	4.21	4.17	-0.04	-1%
Protein	%	3.33	3.29	-0.04	-1%
Bactoscan		37	36	-1	-3%
Cell Count		187	186	-1	-1%
Milk Price	p / litre	32.61	35.02	2.41	7%
Total milk value	£	33,615	36,127	2,512	7%
FEED					
Total concentrate use	kg	32,626	31,341	-1,285	-4%
Concentrate use per cow per day	kg	6.8	6.5	-0.3	-4%
Concentrate use per litre	kg	0.31	0.30	-0.01	-3%
Concentrate price per tonne	£	300	310	10	3%
Other purchased feed cost per cow	£	1	2	1	
All purchased feed cost per herd	£	9,958	9,958	0	0%
All purchased feed cost / litre	p	9.66	9.65	-0.01	0%
MARGINS					
MOPF per herd	£	23,657	26,169	2,512	11%
MOPF per cow in herd	£	130	145	15	12%
MOPF per litre	p	22.95	25.37	2.42	11%

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