

ANNUAL RESULTS

ANNUAL ROLLING RESULTS					
Holstein/Friesian, Organic Herds		Last Year	This Year	Difference	% Diff
Cows in herd		175	177	2	1%
Cow calvings		127	125	-2	-2%
Heifer calvings		44	45	1	2%
MILK PRODUCTION					
Milk Production	litres	1,166,841	1,214,397	47,556	4%
Yield per cow	litres	6,684	6,868	184	3%
Yield from all forage per cow	litres	3,034	3,300	266	9%
% of total yield from forage		45%	48%	3%	7%
Butterfat	%	3.97	3.99	0.02	1%
Protein	%	3.26	3.25	-0.01	0%
Milk Price	p	30.83	31.81	0.98	3%
Total milk value per cow	£	2,061	2,185	124	6%
FEED					
Total concentrate use	tonnes	308	306	-2	-1%
Concentrate use per cow	kg	1,764	1,729	-35	-2%
Concentrate use per litre	kg	0.26	0.25	-0.01	-4%
Concentrate price per tonne	£	281	308	27	10%
Other purchased feed cost per cow	£	8	10	2	25%
Total purchased feed cost per cow	£	505	543	38	8%
Total purchased feed cost / litre	p	7.56	7.91	0.35	5%
MARGINS					
MOPF per herd	£	271,700	290,269	18,569	7%
MOPF per cow	£	1,556	1,642	86	6%
MOPF per litre	p	23.27	23.90	0.63	3%

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