

ANNUAL RESULTS

ANNUAL ROLLING RESULTS					
Holstein/Friesian, Non Organic Herds		Last Year	This Year	Difference	% Diff
Cows in herd		162	164	2	1%
Cow calvings		110	111	1	1%
Heifer calvings		38	40	2	5%
MILK PRODUCTION					
Milk Production	litres	1,309,150	1,357,186	48,036	4%
Yield per cow	litres	8,096	8,290	194	2%
Yield from all forage per cow	litres	2,259	2,531	272	12%
Yield from grazed forage per cow	litres	827	1,132	305	37%
% of total yield from forage		28%	31%	3%	11%
Butterfat	%	4.03	4.02	-0.01	0%
Protein	%	3.25	3.24	-0.01	0%
Bactoscan		29	30	1	2%
Cellcount		186	187	1	1%
Milk Price	p	24.85	27.31	2.46	10%
Total milk value per cow	£	2,012	2,264	252	13%
FEED					
Total concentrate use	tonnes	416	412	-4	-1%
Concentrate use per cow	kg	2,572	2,516	-56	-2%
Concentrate use per litre	kg	0.32	0.30	-0.02	-6%
Concentrate price per tonne	£	187	220	33	18%
Other purchased feed cost per cow	£	62	70	8	13%
Total purchased feed cost per cow	£	543	624	81	15%
Total purchased feed cost / litre	p	6.71	7.53	0.82	12%
All P.Feed @ 86% equivalent	kg	2,881	2,835	-46	-2%
MARGINS					
MOPF per herd	£	237,610	268,535	30,925	13%
MOPF per cow	£	1,469	1,640	171	12%
MOPF per litre	p	18.14	19.78	1.64	9%