

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending July 2025	Year Ending July 2026	Difference	% Change
Cows in herd		230	227	-3	-1.3%
Cow calvings		164	165	1	0.6%
Heifer calvings		63	62	-1	-1.6%
Stocking rate	cows/ha	2.42	2.40	-0.02	-0.8%
MILK PRODUCTION					
Milk Production	litres	1,988,810	2,036,644	47,834	2.4%
Yield per cow	litres	8,647	8,972	325	3.8%
Yield from all forage per cow	litres	2,393	2,733	340	14.2%
% of total yield from forage		28%	31%	3%	10.1%
Butterfat	%	4.34	4.38	0.04	0.9%
Protein	%	3.39	3.47	0.08	2.4%
Bactoscan		26	27	1	3.8%
Cellcount		150	152	2	1.3%
Milk Price	pence	44.47	38.75	-5.72	-12.9%
Total milk value per cow	£	3,845	3,477	-368	-9.6%
FEED					
Total concentrate use	tonnes	692	683	-9	-1.3%
Concentrate use per cow	kg	3,008	3,009	1	0.0%
Concentrate use per litre	kg	0.35	0.34	-0.01	-2.9%
Concentrate price per tonne	£	305	296	-9	-3.0%
Other purchased feed cost per cow	£	88	96	8	9.1%
Total purchased feed cost per cow	£	1005	987	-18	-1.8%
Total purchased feed cost per litre	pence	11.62	11.00	-0.62	-5.3%
All P.Feed @ 86% DM equiv. per cow	kg	3,256	3,279	23	0.7%
MARGINS					
MOPF per herd	£	653,200	565,230	-87,970	-13.5%
MOPF per cow	£	2,840	2,490	-350	-12.3%
MOPF per litre	pence	32.84	27.75	-5.09	-15.5%

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