

Name: Joe Brown

Number: BA7520 Demo Herd

		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	SUMMARY
<b>MILK PRODUCTION</b>														
Milk Sales	litres	399,997	340,821	337,573	361,124	369,477	377,295	377,642	410,826	452,233	439,587	479,027	440,834	4,786,436
Milk Retained	litres	1,500	3,000	6,000	1,500	1,000	4,000	3,000	8,000	6,500	5,200	4,000	4,800	48,500
Unsaleable Milk	litres	0	0	0	0	0	0	0	0	0	0	0	0	0
Butterfat	%	3.89	3.74	3.93	4.01	4.01	4.12	4.16	4.13	4.13	4.04	4.02	3.96	4.02
Protein	%	3.24	3.26	3.21	3.20	3.24	3.49	3.49	3.42	3.36	3.34	3.33	3.37	3.33
Urea	mg/litre	170	200	170	185	187	226	169	163	166	192	215	198	187
Bacterial Count	'000s	20	20	22	22	21	23	23	27	28	21	24	18	23
Cell Count	'000s	174	174	191	184	185	144	115	123	166	177	168	166	164
Total Paid to Bank	£	111,094	94,585	98,983	105,524	108,920	116,181	113,622	125,229	132,711	129,878	128,002	119,430	1,384,159
Milk Bonus	£	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Payments	£	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Milk Price	ppl	27.67	27.51	28.81	29.10	29.40	30.47	29.85	29.90	28.93	29.20	26.50	26.80	28.63

**FEED AND FORAGE TOTAL TONNES**

Concentrates	54	50	47	47	55	56	51	60	62	62	62	62	55	659
Straights	61	57	75	74	72	84	79	95	96	94	87	87	72	946
Bulk Feeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplements & Liquid Feeds	1.4	1.5	1.6	1.6	1.6	1.6	1.5	1.8	1.9	1.8	1.6	1.6	1.5	19
Grass silage	50	40	90	50	95	85	92	90	25	40	35	35	30	722
Maize, wholecrop & other forages	16	30	60	10	95	71	77	85	75	65	65	65	40	689

**FARM DETAILS**Milk Buyer First turnout date of milkers Full housing date of milkers Forage hectares

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<b>LIVESTOCK NO'S &amp; VALUES</b>													
Cows in herd (start of month)	484	481	488	494	495	507	538	542	541	534	523	509	511
Cows calved	1	25	64	1	45	48	42	47	41	33	19	3	369
Heifers calved	No	0	15	17	2	13	21	12	9	2	1	0	0
£/head	0	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	0	0
Cows purchased	No	0	0	0	0	0	0	0	0	0	0	0	0
£/head	0	0	0	0	0	0	0	0	0	0	0	0	0
Cows sold / left herd / died	No	3	8	11	1	4	8	10	9	12	14	9	90
£/head	350	350	350	350	25	350	350	350	350	350	350	350	346
<b>Cows in herd (end of month)</b>	<b>481</b>	<b>488</b>	<b>494</b>	<b>495</b>	<b>507</b>	<b>538</b>	<b>542</b>	<b>541</b>	<b>534</b>	<b>523</b>	<b>509</b>	<b>500</b>	<b>513</b>
Discrepancy in cow numbers						14							14

*The cows in herd at start of month plus incomings, less outgoings should equal cows in herd at end of month*

Cows in milk (end of month)	No	435	411	425	431	465	458	450	468	479	495	486	458	455
Calves sold from dairy	No	0	21	36	1	36	33	5	32	0	0	0	0	164
£/head	0	0	35	35	35	35	30	30	30	0	0	0	0	33
Calves transferred for rearing	No	0	19	43	1	23	30	44	20	0	0	0	0	180
£/head	0	0	50	50	50	50	50	50	50	0	0	0	0	50
Calves died within 24 hours	No	0	0	1	0	1	1	4	1	0	0	0	0	8
Calves died up to 42 days	No	0	2	0	1	0	5	1	1	0	0	0	0	10

<b>OTHER GRAZING LIVESTOCK</b>													
Cattle over 24 mths	10	8	10	12	11	10	10	10	2	2	2	0	7
Cattle 12 - 24 mths	108	107	108	94	121	108	115	115	117	117	117	117	112
Cattle under 12 mths	118	121	118	105	106	118	140	140	137	137	137	136	126
Sheep	0	0	0	0	0	0	0	0	0	0	0	0	0

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Printed: 16/05/2019



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**FEED INPUT CHECK**

April-19

			May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	SUMMARY
<b>PURCHASED FEED</b>															
<b>TOTAL TONNES</b>			<b>116.40</b>	<b>109.15</b>	<b>123.98</b>	<b>122.61</b>	<b>128.55</b>	<b>140.75</b>	<b>131.44</b>	<b>156.29</b>	<b>158.98</b>	<b>157.40</b>	<b>150.45</b>	<b>128.40</b>	<b>1,624.40</b>
<b>Feed Name</b>	<b>Code</b>														
Dairy Cake	CON0513	Tonnes	54.00	49.50	44.64	45.74	54.00	53.50	48.20	58.04	59.60	59.76	60.70	55.10	<b>642.78</b>
		£/Tonne	220.00	220.00	220.00	220.00	220.00	239.00	239.00	239.00	239.00	239.00	239.00	237.00	<b>231.50</b>
Dry Cow Cake	CON0545	Tonnes		0.75	2.33	1.20	1.00	2.20	2.40	1.50	2.00	2.00	1.00		<b>16.38</b>
		£/Tonne		360.00	360.00	360.00	360.00	390.00	390.00	390.00	390.00	390.00	390.00		<b>380.33</b>
Blend	STR0255	Tonnes	61.00	57.40	75.46	74.12	72.00	83.50	79.34	95.00	95.50	93.84	87.20	71.80	<b>946.16</b>
		£/Tonne	210.00	210.00	210.00	210.00	210.00	221.00	221.00	221.00	221.00	221.00	228.00	228.00	<b>218.22</b>
Mins/Vits (Milking Cow)	SUP0712	Tonnes	1.40	1.50	1.55	1.55	1.55	1.55	1.50	1.75	1.88	1.80	1.55	1.50	<b>19.08</b>
		£/Tonne	490.00	490.00	490.00	490.00	490.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	<b>553.44</b>

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**FORAGE INPUT CHECK**

April-19

	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	SUMMARY
<b>CONSERVED FORAGE</b>													
<b>TOTAL TONNES</b>	<b>66</b>	<b>70</b>	<b>100</b>	<b>60</b>	<b>190</b>	<b>156</b>	<b>169</b>	<b>175</b>	<b>100</b>	<b>105</b>	<b>100</b>	<b>70</b>	<b>1,361</b>
<b>Forage Name</b>													
Grass Silage	Tonnes 50	40	40			85	92	90	25	40	35	30	527
	£/Tonne 30.00	30.00	30.00			30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
	ME 10.8	10.8	10.8			10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
	DM 25.0	25.0	25.0			25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Grass Silage 1st cut	Tonnes		50	50	95								195
	£/Tonne		35.00	35.00	35.00								35.00
	ME		11.0	11.0	11.0								11.0
	DM		25.0	25.0	25.0								25.0
Maize Silage	Tonnes	15	30	10	10	95	70	77	85	75	65	65	40
	£/Tonne	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
	ME	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2
	DM	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
Straw	Tonnes	1					1						2
	£/Tonne	65.00					65.00						65.00
	ME	6.1					6.1						6.1
	DM	85.0					85.0						85.0

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