

Name: Joe Brown

Number: BA07520 Demo Herd



**DATA INPUT CHECK**  
March-23

		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	SUMMARY
<b>MILK PRODUCTION</b>														
Milk Sales	litres	405,620	363,584	255,612	277,800	325,899	358,997	486,846	496,798	538,047	538,252	470,019	462,504	4,979,978
Milk Retained	litres	0	0	1,000	9,000	4,200	4,500	4,000	4,800	4,650	0	4,200	3,000	39,350
Unsaleable Milk	litres	0	0	0	0	0	0	0	0	0	0	0	0	
Butterfat	%	4.17	4.01	3.97	4.16	4.17	4.17	4.17	4.20	4.46	4.18	4.25	4.40	4.21
Protein	%	3.31	3.32	3.39	3.35	3.40	3.38	3.34	3.41	3.47	3.44	3.43	3.48	3.40
Urea	mg/litre	203	198	190	190		200	197	198	193	203	210	202	199
Bacterial Count	'000s	18	20	17	15	17	18	24	23	21	36	20	20	22
Cell Count	'000s	110	117	167	222	178	225	120	111	113	134	122	116	138
Total Paid to Bank	£	146,632	148,342	105,288	120,456	141,282	159,939	253,571	260,480	279,760	260,245	224,732	213,015	2,313,742
Milk Bonus	£	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Payments	£	0	0	0	0	0	0	0	0	0	0	0	0	
Net Milk Price	ppl	36.15	40.80	41.03	42.00	42.80	44.00	51.66	51.93	51.55	48.35	47.39	45.76	46.10

<b>FEED AND FORAGE TOTAL TONNES</b>														
Concentrates		60	47	32	42	39	49	71	68	67	65	63	57	659
Straights		72	73	60	54	103	72	114	121	120	124	104	108	1,125
Bulk Feeds		0	0	0	0	0	0	0	0	0	0	0	0	0
Supplements & Liquid Feeds		1.5	1.5	1.0	1.0	1.5	1.5	1.6	2.3	0.0	2.0	1.4	1.6	17
Grass silage		90	85	75	85	110	110	120	140	155	150	90	85	1,295
Maize, wholecrop & other forages		60	55	60	75	105	105	110	133	140	145	75	60	1,123

**FARM DETAILS**

Milk Buyer  First turnout date of milkers  Full housing date of milkers  Forage hectares

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<b>LIVESTOCK NO'S &amp; VALUES</b>													
<b>Cows in herd (start of month)</b>	502	496	495	493	536	554	584	578	558	527	519	512	530
Cows calved	0	0	14	130	70	35	44	41	20	5	2	3	364
Heifers calved	0	0	5	55	24	12	9	2	3	2	0	0	112
	£/head	0	0	2000	1000	1000	2000	2000	2000	2000	0	0	1188
Cows purchased	0	0	0	0	2	2	0	0	0	0	0	0	4
	£/head	0	0	0	1100	0	0	0	0	0	0	0	550
Cows sold / left herd / died	6	1	7	12	8	11	15	22	34	10	7	24	157
	£/head	350	350	350	350	-14	350	350	350	350	350	350	325
<b>Cows in herd (end of month)</b>	<b>496</b>	<b>495</b>	<b>493</b>	<b>536</b>	<b>554</b>	<b>557</b>	<b>578</b>	<b>558</b>	<b>527</b>	<b>519</b>	<b>512</b>	<b>488</b>	<b>526</b>
Discrepancy in cow numbers													

*The cows in herd at start of month plus incomings, less outgoing should equal cows in herd at end of month*

Cows in milk (end of month)	Number	485	382	288	422	421	479	518	525	515	509	503	475	460
Calves sold from dairy	Number	0	0	12	117	95	17	53	45	29	0	0	0	368
	£/head	0	0	80	80	80	80	30	30	30	0	0	0	63
Calves transferred for rearing	Number	0	0	10	36	36	18	0	0	0	0	0	0	100
	£/head	0	0	70	70	70	70	0	0	0	0	0	0	70
Calves born alive	Number	0	0	0	0	0	0	0	0	0	0	0	0	
Calves died at birth/stillborn	Number	0	0	0	0	0	0	0	0	0	0	0	0	
Calves died within 24 hours	Number	0	0	0	0	0	0	0	0	0	0	0	0	
Calves died up to 42 days	Number	0	0	0	0	0	0	0	0	0	0	0	0	

<b>OTHER GRAZING LIVESTOCK</b>													
Cattle over 24 mths		0	0	0	0	0	12	10	7	7	7	0	4
Cattle 12 - 24 mths		145	145	145	145	145	133	133	133	133	133	131	139
Cattle under 12 mths		133	133	133	133	133	190	190	190	190	190	230	165
Sheep		0	0	0	0	0	0	0	0	0	0	0	0

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**FEED INPUT CHECK**  
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<b>PURCHASED FEED</b>															
<b>TOTAL TONNES</b>	<b>133.50</b>	<b>121.50</b>	<b>93.00</b>	<b>96.50</b>	<b>143.50</b>	<b>122.50</b>	<b>186.63</b>	<b>190.75</b>	<b>186.72</b>	<b>191.00</b>	<b>168.36</b>	<b>166.30</b>	<b>1,800.26</b>		
<b>Feed Name</b>	<b>Code</b>														
Dairy Cake	CON0513	Tonnes £/Tonne	60.00 285.00	47.00 325.00	32.00 325.00	42.00 325.00	39.00 328.00	49.00 328.00	70.70 397.00	67.50 397.00	66.62 397.00	65.00 397.00	63.08 397.00	56.60 397.00	<b>658.50</b> <b>364.34</b>
Barley - Crimped	STR0317	Tonnes £/Tonne							27.00 250.00						<b>27.00</b> <b>250.00</b>
Blend 12%	STR0255	Tonnes £/Tonne		50.00 259.00	50.00 259.00	8.50 259.00	68.00 265.00	72.00 265.00	104.56 366.00	89.00 366.00					<b>442.06</b> <b>307.75</b>
Blend 19%	STR0255	Tonnes £/Tonne	72.00 271.00	23.00 271.00	10.00 271.00	45.00 271.00	35.00 305.00		9.82 259.00	5.00 259.00	89.00 366.00	92.00 366.00	80.08 366.00	85.75 366.00	<b>546.65</b> <b>333.13</b>
Crimped Wheat	STR0365	Tonnes £/Tonne									31.10 250.00	32.00 250.00	23.80 250.00	22.40 250.00	<b>109.30</b> <b>250.00</b>
Mins/Vits (Milking Cow)	SUP0712	Tonnes £/Tonne	1.50 565.00	1.50 565.00	1.00 565.00	1.00 565.00	1.50 682.00	1.50 682.00	1.55 565.00	2.25 565.00		2.00 565.00	1.40 568.00	1.55 568.00	<b>16.75</b> <b>586.48</b>

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**FORAGE INPUT CHECK**  
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<b>CONSERVED FORAGE</b>														
<b>TOTAL TONNES</b>		150	140	135	160	215	215	230	273	295	295	165	145	2,418
<b>Forage Name</b>														
Grass Silage	Tonnes	90	85	75	85	110	110	120	140	155	150	90	85	1295
	£/Tonne	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
	ME	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
	DM	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Maize Silage	Tonnes	60	55	60	75	105	105	110	133	140	145	75	60	1123
	£/Tonne	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
	ME	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2
	DM	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0

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