

Name: Joe Brown
 Number: BA07520 Demo Herd

MONTHLY RESULTS **12 MONTH RESULTS**

Mar-22		Mar-23		Budget for Mar 23		Last Year		This Year		Budget to Mar 23	
STOCK											
502	488	502				526	526	523			
501	475	498				462	460	459			
1	1	3	0	5	0	383	107	364	112	382	106
MILK PRODUCTION											
453,439	462,504	litres	414,817			4,880,205	4,979,978	litres	4,964,542		
2,000	3,000	litres	0			42,600	39,350	litres	0		
29.3	30.7	ltr/day	26.6			9,366	9,541	litres	9,500		
10	10	ltr/day	11			2,823	2,925	litres	3,817		
9	0	ltr/day				1,418	808	litres			
35%	33%		41%			30%	31%		40%		
4.25	3.32	4.40	3.48	%		4.19	3.37	4.21	3.40	%	
38.6	30.2	41.9	33.1	kg/cow		392	316	402	324	kg/cow	
20	123	20	116			20	142	21	145		
35.50	45.76	p	41.94			31.87	46.10	p	41.94		

FEED											
9.6	10.7	kg/day	8.3			3,295	3,351	kg	2,964		
0.33	0.35	kg	0.31			0.35	0.35	kg	0.31		
279	367	£	350			263	336	£	321		
3	2	£	0			21	19	£	0		
9.8	10.8	kg/day	8.3			3,340	3,388	kg	2,964		
9.43	12.96	p	10.92			9.49	11.99	p	10.03		

MARGINS											
118,727	152,680	£	128,676			1,101,912	1,711,775	£	1,584,311		
237	313	£	256			2,097	3,254	£	3,032		
26.07	32.80	p	31.02			22.38	34.10	p	31.91		

FORAGE											
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				Stocking rate		2.44	2.46	cows/ha	2.00		
				Milk from forage per hectare		6,876	7,197	litres	7,634		
				Fertiliser cost / ha		69	144	£			
				Margin over feeds & fertiliser / cow		2,068	3,195	£			
				Margin over feeds & fertiliser / ha		5,037	7,861	£			
				Margin over feeds & fertiliser / ltr		22.08	33.49	p			

