

Name: **Joe Brown**
 Number: **BA7520** Demo Herd

MONTHLY RESULTS				12 MONTH RESULTS							
Apr-18		Apr-19		Month Change		Last Year		This Year		Year Change	
STOCK											
484	500			3%	Cows in herd		504	513	2%		
470	458			-3%	Cows in milk		449	455	1%		
6	0	3	0	-50%	Number of cow + heifer calvings		390	113	369	92	-8%
MILK PRODUCTION											
29.4	31.5	ltr/day		7%	Yield per cow		9,559	9,431	litres		-1%
9	13	ltr/day		52%	Yield from all forage per cow		2,878	3,135	litres		9%
2	0	ltr/day			Yield from grazed forage per cow		1,294	1,631	litres		26%
30%	42%				% of total yield from forage		30%	33%			10%
4.16	3.28	3.96	3.37	%	Butterfat : Protein		3.88	3.28	4.02	3.33	%
37.1	29.2	38.5	32.8	kg/cow	Kg Butterfat : Kg Protein		371	314	379	314	kg/cow
24	169	18	166		Hygiene : Cell count		22	144	22	164	
27.64	26.80	p		-3%	Milk Price per litre		29.13	28.63	p		-2%
FEED											
10.3	9.0	kg/day		-13%	Concentrate use per cow		3,245	3,131	kg		-3%
0.35	0.28	kg		-19%	Concentrate use per litre		0.34	0.33	kg		-2%
206	232	£		12%	Concentrate price per tonne		206	225	£		10%
2	2	£		22%	Other purchased feed cost per cow		18	21	£		16%
7.42	6.80	p		-8%	All purchased feed cost /litre		7.17	7.70	p		7%
MARGINS											
84,644	89,108	£		5%	MOPF for herd		1,058,955	1,012,093	£		-4%
175	178	£		2%	MOPF per cow		2,100	1,974	£		-6%
20.22	20.00	p		-1%	MOPF per litre		21.97	20.93	p		-5%
FORAGE											
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				Stocking rate		2.32	2.31	cows/ha		0%	
				Milk from forage per hectare		6,664	7,251	litres		9%	
				Fertiliser cost / ha		70	41	£		-42%	
				Margin over feeds & fertiliser / cow		2,070	1,957	£		-5%	
				Margin over feeds & fertiliser / ha		4,793	4,526	£		-6%	
Margin over feeds & fertiliser / ltr		21.65	20.75	p		-4%					

