

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending September 2022	Year Ending September 2023	Difference	% Change
Cows in herd		222	216	-6	-2.7%
Cow calvings		159	155	-4	-2.5%
Heifer calvings		60	58	-2	-3.3%
Stocking rate cows/ha		2.36	2.34	-0.02	-0.8%
MILK PRODUCTION					
Milk Production	litres	1,882,782	1,825,848	-56,934	-3.0%
Yield per cow	litres	8,481	8,453	-28	-0.3%
Yield from all forage per cow	litres	2,742	2,711	-31	-1.1%
% of total yield from forage		32%	32%	0%	-0.6%
Butterfat	%	4.24	4.29	0.05	1.2%
Protein	%	3.34	3.37	0.03	0.9%
Bactoscan		26	26	0	0.0%
Cellcount		156	160	4	2.6%
Milk Price	pence	39.14	43.78	4.64	11.9%
Total milk value per cow	£	3,319	3,701	382	11.5%
FEED					
Total concentrate use	tonnes	603	591	-12	-2.0%
Concentrate use per cow	kg	2,716	2,737	21	0.8%
Concentrate use per litre	kg	0.32	0.32	0.00	0.0%
Concentrate price per tonne	£	310	364	54	17.4%
Other purchased feed cost per cow	£	68	84	16	23.5%
Total purchased feed cost per cow	£	910	1080	170	18.7%
Total purchased feed cost per litre	pence	10.73	12.78	2.05	19.1%
All P.Feed @ 86% DM equiv. per cow	kg	2,942	2,973	31	1.1%
MARGINS					
MOPF per herd	£	534,798	566,136	31,338	5.9%
MOPF per cow	£	2,409	2,621	212	8.8%
MOPF per litre	pence	28.40	31.01	2.61	9.2%

Kingshay can accept no responsibility for the information supplied to it. Every care will be taken by Kingshay to produce an accurate report but it does not accept any liability for any loss (whether direct or consequential) arising from any defect in the report.