



Holstein/Friesian, Conventional Herds, comparing matched herds)		Year Ending February 2023	Year Ending February 2024	Difference	% Change
Cows in herd		219	220	1	0.5%
Cow calvings		160	158	-2	-1.3%
Heifer calvings		60	60	0	0.0%
Stocking rate	cows/ha	2.32	2.40	0.08	3.4%
MILK PRODUCTION					
Milk Production	litres	1,874,859	1,864,280	-10,579	-0.6%
Yield per cow	litres	8,561	8,474	-87	-1.0%
Yield from all forage per cow	litres	2,805	2,723	-82	-2.9%
% of total yield from forage		33%	32%	-1%	-2.1%
Butterfat	%	4.26	4.31	0.05	1.2%
Protein	%	3.36	3.37	0.01	0.3%
Bactoscan		25	26	1	4.0%
Cellcount		156	159	3	1.9%
Milk Price	pence	46.02	38.81	-7.21	-15.7%
Total milk value per cow	£	3,940	3,289	-651	-16.5%
EED					
Total concentrate use	tonnes	599	606	7	1.2%
Concentrate use per cow	kg	2,734	2,753	19	0.7%
Concentrate use per litre	kg	0.32	0.32	0.00	0.0%
Concentrate price per tonne	£	351	344	-7	-2.0%
Other purchased feed cost per cow	£	81	81	0	0.0%
Total purchased feed cost per cow	£	1041	1028	-13	-1.2%
Total purchased feed cost per litre	pence	12.16	12.13	-0.03	-0.2%
All P.Feed @ 86% DM equiv. per cow	kg	2,970	2,985	15	0.5%
MARGINS					
MOPF per herd	£	634,881	497,420	-137,461	-21.7%
MOPF per cow	£	2,899	2,261	-638	-22.0%
MOPF per litre	pence	33.86	26.68	-7.18	-21.2%

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