

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending March 2024	Year Ending March 2025	Difference	% Change
Cows in herd		224	228	4	1.8%
Cow calvings		159	165	6	3.8%
Heifer calvings		63	63	0	0.0%
Stocking rate	cows/ha	2.42	2.38	-0.04	-1.7%
MILK PRODUCTION					
Milk Production	litres	1,913,408	1,938,456	25,048	1.3%
Yield per cow	litres	8,542	8,502	-40	-0.5%
Yield from all forage per cow	litres	2,638	2,463	-175	-6.6%
% of total yield from forage		31%	29%	-2%	-6.1%
Butterfat	%	4.31	4.34	0.03	0.7%
Protein	%	3.37	3.37	0.00	0.0%
Bactoscan		25	26	1	4.0%
Cellcount		158	153	-5	-3.2%
Milk Price	pence	38.29	42.58	4.29	11.2%
Total milk value per cow	£	3,271	3,620	349	10.7%
FEED					
Total concentrate use	tonnes	635	662	27	4.3%
Concentrate use per cow	kg	2,836	2,903	67	2.4%
Concentrate use per litre	kg	0.33	0.34	0.01	3.0%
Concentrate price per tonne	£	336	308	-28	-8.3%
Other purchased feed cost per cow	£	80	85	5	6.3%
Total purchased feed cost per cow	£	1033	979	-54	-5.2%
Total purchased feed cost per litre	pence	12.09	11.51	-0.58	-4.8%
All P.Feed @ 86% DM equiv. per cow	kg	3,065	3,147	82	2.7%
MARGINS					
MOPF per herd	£	501,312	602,148	100,836	20.1%
MOPF per cow	£	2,238	2,641	403	18.0%
MOPF per litre	pence	26.20	31.06	4.86	18.5%