

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending July 2024	Year Ending July 2025	Difference	% Change
Cows in herd		224	226	2	0.9%
Cow calvings		162	165	3	1.9%
Heifer calvings		64	62	-2	-3.1%
Stocking rate	cows/ha	2.35	2.39	0.04	1.7%
<b>MILK PRODUCTION</b>					
Milk Production	litres	1,895,936	1,942,696	46,760	2.5%
<b>Yield per cow</b>	<b>litres</b>	<b>8,464</b>	<b>8,596</b>	<b>132</b>	<b>1.6%</b>
Yield from all forage per cow	litres	2,631	2,446	-185	-7.0%
% of total yield from forage		31%	29%	-3%	-8.4%
Butterfat	%	4.34	4.34	0.00	0.0%
Protein	%	3.38	3.39	0.01	0.3%
Bactoscan		25	26	1	4.0%
Cellcount		155	151	-4	-2.6%
<b>Milk Price</b>	<b>pence</b>	<b>38.41</b>	<b>44.25</b>	<b>5.84</b>	<b>15.2%</b>
Total milk value per cow	£	3,251	3,804	553	17.0%
<b>FEED</b>					
Total concentrate use	tonnes	626	666	40	6.4%
<b>Concentrate use per cow</b>	<b>kg</b>	<b>2,796</b>	<b>2,949</b>	<b>153</b>	<b>5.5%</b>
Concentrate use per litre	kg	0.33	0.34	0.01	3.0%
Concentrate price per tonne	£	324	305	-19	-5.9%
Other purchased feed cost per cow	£	81	89	8	9.9%
Total purchased feed cost per cow	£	987	988	1	0.1%
<b>Total purchased feed cost per litre</b>	<b>pence</b>	<b>11.66</b>	<b>11.49</b>	<b>-0.17</b>	<b>-1.5%</b>
All P.Feed @ 86% DM equiv. per cow	kg	3,034	3,204	170	5.6%
<b>MARGINS</b>					
MOPF per herd	£	507,136	636,416	129,280	25.5%
MOPF per cow	£	2,264	2,816	552	24.4%
<b>MOPF per litre</b>	<b>pence</b>	<b>26.75</b>	<b>32.76</b>	<b>6.01</b>	<b>22.5%</b>

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