

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending September 2024	Year Ending September 2025	Difference	% Change
Cows in herd		233	229	-4	-1.7%
Cow calvings		170	167	-3	-1.8%
Heifer calvings		65	62	-3	-4.6%
Stocking rate cows/ha		2.35	2.40	0.05	2.1%
MILK PRODUCTION					
Milk Production	litres	1,984,927	1,984,056	-871	0.0%
Yield per cow	litres	8,519	8,664	145	1.7%
Yield from all forage per cow	litres	2,561	2,457	-104	-4.1%
% of total yield from forage		30%	28%	-2%	-5.6%
Butterfat	%	4.33	4.34	0.01	0.2%
Protein	%	3.38	3.40	0.02	0.6%
Bactoscan		24	26	2	8.3%
Cellcount		154	151	-3	-1.9%
Milk Price	pence	39.52	44.85	5.33	13.5%
Total milk value per cow	£	3,367	3,886	519	15.4%
FEED					
Total concentrate use	tonnes	665	682	17	2.6%
Concentrate use per cow	kg	2,856	2,978	122	4.3%
Concentrate use per litre	kg	0.34	0.34	0.00	0.0%
Concentrate price per tonne	£	318	305	-13	-4.1%
Other purchased feed cost per cow	£	83	93	10	12.0%
Total purchased feed cost per cow	£	991	1001	10	1.0%
Total purchased feed cost per litre	pence	11.63	11.55	-0.08	-0.7%
All P.Feed @ 86% DM equiv. per cow	kg	3,094	3,240	146	4.7%
MARGINS					
MOPF per herd	£	553,608	660,665	107,057	19.3%
MOPF per cow	£	2,376	2,885	509	21.4%
MOPF per litre	pence	27.89	33.30	5.41	19.4%