

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending June 2025	Year Ending June 2026	Difference	% Change
Cows in herd		228	232	4	1.8%
Cow calvings		165	171	6	3.6%
Heifer calvings		63	63	0	0.0%
Stocking rate	cows/ha	2.32	2.35	0.03	1.3%
MILK PRODUCTION					
Milk Production	litres	1,967,640	2,085,216	117,576	6.0%
Yield per cow	litres	8,630	8,988	358	4.1%
Yield from all forage per cow	litres	2,444	2,725	281	11.5%
% of total yield from forage		28%	30%	2%	7.1%
Butterfat	%	4.35	4.38	0.03	0.7%
Protein	%	3.40	3.47	0.07	2.1%
Bactoscan		25	26	1	4.0%
Cellcount		150	151	1	0.7%
Milk Price	pence	44.39	39.61	-4.78	-10.8%
Total milk value per cow	£	3,831	3,560	-271	-7.1%
FEED					
Total concentrate use	tonnes	679	699	20	2.9%
Concentrate use per cow	kg	2,976	3,013	37	1.2%
Concentrate use per litre	kg	0.34	0.34	0.00	0.0%
Concentrate price per tonne	£	307	297	-10	-3.3%
Other purchased feed cost per cow	£	84	110	26	31.0%
Total purchased feed cost per cow	£	998	1005	7	0.7%
Total purchased feed cost per litre	pence	11.56	11.18	-0.38	-3.3%
All P.Feed @ 86% DM equiv. per cow	kg	3,224	3,299	75	2.3%
MARGINS					
MOPF per herd	£	645,924	592,760	-53,164	-8.2%
MOPF per cow	£	2,833	2,555	-278	-9.8%
MOPF per litre	pence	32.83	28.43	-4.40	-13.4%

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