Kingshay DAIRY MANAGER

ANNUAL ROLLING RESULTS

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending June 2017	Year Ending June 2018	Difference	% Change
Cows in herd		197	200	3	1.5%
Cow calvings		139	143	4	2.9%
Heifer calvings		50	52	2	4.0%
Stocking rate	cows/ha	2.29	2.31	0.02	0.9%
MILK PRODUCTION					
Milk Production	litres	1,576,000	1,631,600	55,600	3.5%
Yield per cow	litres	8,000	8,158	158	2.0%
Yield from all forage per cow	litres	2,560	2,472	-88	-3.4%
% of total yield from forage		32%	30%	-2%	-5.3%
Butterfat	%	4.09	4.11	0.02	0.5%
Protein	%	3.27	3.29	0.02	0.6%
Bactoscan		26	26	0	0.0%
Cellcount		162	160	-2	-1.2%
Milk Price	pence	25.05	28.77	3.72	14.9%
Total milk value per cow	£	2,004	2,347	343	17.1%
FEED					
Total concentrate use	tonnes	491	522	31	6.3%
Concentrate use per cow	kg	2,490	2,610	120	4.8%
Concentrate use per litre	kg	0.31	0.32	0.01	3.2%
Concentrate price per tonne	£	209	221	12	5.7%
Other purchased feed cost per cow	£	48	57	9	18.8%
Total purchased feed cost per cow	£	568	634	66	11.6%
Total purchased feed cost per litre	pence	7.10	7.77	0.67	9.4%
All P.Feed @ 86% equivalent per cow	kg	2,709	2,845	136	5.0%
MARGINS					
MOPF per herd	£	282,892	342,600	59,708	21.1%
MOPF per cow	£	1,436	1,713	277	19.3%
MOPF per litre	pence	17.95	21.00	3.05	17.0%

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