

Annual Rolling Results					
Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending May 2018	Year Ending May 2019	Difference	% Change
Cows in herd		206	206	0	0.0%
Cow calvings		147	147	0	0.0%
Heifer calvings		54	52	-2	-3.7%
Stocking rate	cows/ha	2.30	2.27	-0.03	-1.3%
MILK PRODUCTION					
Milk Production	litres	1,695,586	1,731,430	35,844	2.1%
Yield per cow	litres	8,231	8,405	174	2.1%
Yield from all forage per cow	litres	2,443	2,552	109	4.5%
% of total yield from forage		30%	30%	1%	2.4%
Butterfat	%	4.11	4.08	-0.03	-0.7%
Protein	%	3.29	3.32	0.03	0.9%
Bactoscan		26	25	-1	-3.8%
Cellcount		157	162	5	3.2%
Milk Price	pence	28.84	29.06	0.22	0.8%
Total milk value per cow	£	2,374	2,442	68	2.9%
FEED					
Total concentrate use	tonnes	544	549	5	0.9%
Concentrate use per cow	kg	2,642	2,666	24	0.9%
Concentrate use per litre	kg	0.32	0.32	0.00	0.0%
Concentrate price per tonne	£	220	242	22	10.0%
Other purchased feed cost per cow	£	59	65	6	10.2%
Total purchased feed cost per cow	£	640	710	70	10.9%
Total purchased feed cost per litre	pence	7.78	8.45	0.67	8.6%
All P.Feed @ 86% equivalent per cow	kg	2,890	2,924	34	1.2%
MARGINS					
MOPF per herd	£	357,204	356,792	-412	-0.1%
MOPF per cow	£	1,734	1,732	-2	-0.1%
MOPF per litre	pence	21.07	20.61	-0.46	-2.2%

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