

Annual Rolling Results					
Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending July 2018	Year Ending July 2019	Difference	% Change
Cows in herd		199	203	4	2.0%
Cow calvings		142	144	2	1.4%
Heifer calvings		54	50	-4	-7.4%
Stocking rate	cows/ha	2.30	2.29	-0.01	-0.4%
<b>MILK PRODUCTION</b>					
Milk Production	litres	1,631,203	1,710,072	78,869	4.8%
<b>Yield per cow</b>	<b>litres</b>	<b>8,197</b>	<b>8,424</b>	<b>227</b>	<b>2.8%</b>
Yield from all forage per cow	litres	2,386	2,607	221	9.3%
% of total yield from forage		29%	31%	2%	6.2%
Butterfat	%	4.11	4.09	-0.02	-0.5%
Protein	%	3.28	3.34	0.06	1.8%
Bactoscan		26	25	-1	-3.8%
Cellcount		158	162	4	2.5%
<b>Milk Price</b>	<b>pence</b>	<b>28.91</b>	<b>29.18</b>	<b>0.27</b>	<b>0.9%</b>
Total milk value per cow	£	2,370	2,458	88	3.7%
<b>FEED</b>					
Total concentrate use	tonnes	525	539	14	2.7%
<b>Concentrate use per cow</b>	<b>kg</b>	<b>2,638</b>	<b>2,656</b>	<b>18</b>	<b>0.7%</b>
Concentrate use per litre	kg	0.32	0.32	0.00	0.0%
Concentrate price per tonne	£	223	243	20	9.0%
Other purchased feed cost per cow	£	62	65	3	4.8%
Total purchased feed cost per cow	£	650	710	60	9.2%
<b>Total purchased feed cost per litre</b>	<b>pence</b>	<b>7.93</b>	<b>8.43</b>	<b>0.50</b>	<b>6.3%</b>
All P.Feed @ 86% equivalent per cow	kg	2,894	2,913	19	0.7%
<b>MARGINS</b>					
MOPF per herd	£	342,280	354,844	12,564	3.7%
MOPF per cow	£	1,720	1,748	28	1.6%
<b>MOPF per litre</b>	<b>pence</b>	<b>20.98</b>	<b>20.75</b>	<b>-0.23</b>	<b>-1.1%</b>

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