

ANNUAL ROLLING RESULTS

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending August 2018	Year Ending August 2019	Difference	% Change
Cows in herd		201	201	0	0.0%
Cow calvings		144	142	-2	-1.4%
Heifer calvings		52	50	-2	-3.8%
Stocking rate	cows/ha	2.30	2.28	-0.02	-0.9%
MILK PRODUCTION					
Milk Production	litres	1,650,210	1,692,420	42,210	2.6%
Yield per cow	litres	8,210	8,420	210	2.6%
Yield from all forage per cow	litres	2,399	2,634	235	9.8%
% of total yield from forage		29%	31%	2%	7.2%
Butterfat	%	4.10	4.09	-0.01	-0.2%
Protein	%	3.28	3.34	0.06	1.8%
Bactoscan		25	25	0	0.0%
Cellcount		158	161	3	1.9%
Milk Price	pence	28.96	29.12	0.16	0.6%
Total milk value per cow	£	2,378	2,452	74	3.1%
FEED					
Total concentrate use	tonnes	532	532	0	0.0%
Concentrate use per cow	kg	2,648	2,649	1	0.0%
Concentrate use per litre	kg	0.32	0.31	-0.01	-3.1%
Concentrate price per tonne	£	223	244	21	9.4%
Other purchased feed cost per cow	£	59	64	5	8.5%
Total purchased feed cost per cow	£	650	710	60	9.2%
Total purchased feed cost per litre	pence	7.92	8.43	0.51	6.4%
All P.Feed @ 86% equivalent per cow	kg	2,898	2,901	3	0.1%
MARGINS					
MOPF per herd	£	347,328	350,142	2,814	0.8%
MOPF per cow	£	1,728	1,742	14	0.8%
MOPF per litre	pence	21.05	20.69	-0.36	-1.7%

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