

ANNUAL ROLLING RESULTS					
Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending November 2017	Year Ending November 2018	Difference	% Change
Cows in herd		199	202	3	1.5%
Cow calvings		143	144	1	0.7%
Heifer calvings		51	52	1	2.0%
Stocking rate	cows/ha	2.28	2.30	0.02	0.9%
MILK PRODUCTION					
Milk Production	litres	1,627,223	1,663,066	35,843	2.2%
Yield per cow	litres	8,177	8,233	56	0.7%
Yield from all forage per cow	litres	2,544	2,381	-163	-6.4%
% of total yield from forage		31%	29%	-2%	-7.1%
Butterfat	%	4.09	4.10	0.01	0.2%
Protein	%	3.28	3.30	0.02	0.6%
Bactoscan		26	26	0	0.0%
Cellcount		158	161	3	1.9%
Milk Price	pence	27.81	28.87	1.06	3.8%
Total milk value per cow	£	2,274	2,377	103	4.5%
FEED					
Total concentrate use	tonnes	512	539	27	5.3%
Concentrate use per cow	kg	2,574	2,666	92	3.6%
Concentrate use per litre	kg	0.31	0.32	0.01	3.2%
Concentrate price per tonne	£	215	228	13	6.0%
Other purchased feed cost per cow	£	53	63	10	18.9%
Total purchased feed cost per cow	£	606	671	65	10.7%
Total purchased feed cost per litre	pence	7.41	8.15	0.74	10.0%
All P.Feed @ 86% equivalent per cow	kg	2,802	2,926	124	4.4%
MARGINS					
MOPF per herd	£	331,932	344,612	12,680	3.8%
MOPF per cow	£	1,668	1,706	38	2.3%
MOPF per litre	pence	20.40	20.72	0.32	1.6%

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