Kingshay DAIRY MANAGER

ANNUAL ROLLING RESULTS

| Holstein/Friesian, Conventional Herds, (comparing matched herds) | | Year Ending January 2018 | Year Ending January 2019 | Difference | % Change |
|---|---------|-----------------------------|-----------------------------|------------|-------------|
| Cows in herd | | 198 | 200 | 2 | 1.0% |
| Cow calvings | | 142 | 144 | 2 | 1.4% |
| Heifer calvings | | 52 | 52 | 0 | 0.0% |
| Stocking rate | cows/ha | 2.26 | 2.27 | 0.01 | 0.4% |
| MILK PRODUCTION | | | | | |
| Milk Production | litres | 1,634,490 | 1,665,200 | 30,710 | 1.9% |
| Yield per cow | litres | 8,255 | 8,326 | 71 | 0.9% |
| Yield from all forage per cow | litres | 2,530 | 2,408 | -122 | -4.8% |
| % of total yield from forage | | 31% | 29% | -2% | -5.6% |
| Butterfat | % | 4.09 | 4.10 | 0.01 | 0.2% |
| Protein | % | 3.28 | 3.30 | 0.02 | 0.6% |
| Bactoscan | | 25 | 25 | 0 | 0.0% |
| Cellcount | | 158 | 160 | 2 | 1.3% |
| Milk Price | pence | 28.53 | 28.77 | 0.24 | 0.8% |
| Total milk value per cow | £ | 2,355 | 2,395 | 40 | 1.7% |
| FEED | | | | | |
| Total concentrate use | tonnes | 519 | 540 | 21 | 4.0% |
| Concentrate use per cow | kg | 2,621 | 2,698 | 77 | 2.9% |
| Concentrate use per litre | kg | 0.32 | 0.32 | 0.00 | 0.0% |
| Concentrate price per tonne | £ | 217 | 235 | 18 | 8.3% |
| Other purchased feed cost per cow | £ | 53 | 63 | 10 | 18.9% |
| Total purchased feed cost per cow | £ | 622 | 697 | 75 | 12.1% |
| Total purchased feed cost per litre | pence | 7.53 | 8.37 | 0.84 | 11.2% |
| All P.Feed @ 86% equivalent per cow | kg | 2,847 | 2,955 | 108 | 3.8% |
| MARGINS | | | | | |
| MOPF per herd | £ | 343,134 | 339,600 | -3,534 | -1.0% |
| MOPF per cow | £ | 1,733 | 1,698 | -35 | -2.0% |
| MOPF per litre | pence | 20.99 | 20.39 | -0.60 | -2.9% |

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