## Kingshay DAIRY MANAGER

## ANNUAL ROLLING RESULTS

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending January 2018	Year Ending January 2019	Difference	% Change
Cows in herd		198	200	2	1.0%
Cow calvings		142	144	2	1.4%
Heifer calvings		52	52	0	0.0%
Stocking rate	cows/ha	2.26	2.27	0.01	0.4%
MILK PRODUCTION					
Milk Production	litres	1,634,490	1,665,200	30,710	1.9%
Yield per cow	litres	8,255	8,326	71	0.9%
Yield from all forage per cow	litres	2,530	2,408	-122	-4.8%
% of total yield from forage		31%	29%	-2%	-5.6%
Butterfat	%	4.09	4.10	0.01	0.2%
Protein	%	3.28	3.30	0.02	0.6%
Bactoscan		25	25	0	0.0%
Cellcount		158	160	2	1.3%
Milk Price	pence	28.53	28.77	0.24	0.8%
Total milk value per cow	£	2,355	2,395	40	1.7%
FEED					
Total concentrate use	tonnes	519	540	21	4.0%
Concentrate use per cow	kg	2,621	2,698	77	2.9%
Concentrate use per litre	kg	0.32	0.32	0.00	0.0%
Concentrate price per tonne	£	217	235	18	8.3%
Other purchased feed cost per cow	£	53	63	10	18.9%
Total purchased feed cost per cow	£	622	697	75	12.1%
Total purchased feed cost per litre	pence	7.53	8.37	0.84	11.2%
All P.Feed @ 86% equivalent per cow	kg	2,847	2,955	108	3.8%
MARGINS					
MOPF per herd	£	343,134	339,600	-3,534	-1.0%
MOPF per cow	£	1,733	1,698	-35	-2.0%
MOPF per litre	pence	20.99	20.39	-0.60	-2.9%

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