

Annual Rolling Results					
Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending March 2018	Year Ending March 2019	Difference	% Change
Cows in herd		202	204	2	1.0%
Cow calvings		144	145	1	0.7%
Heifer calvings		53	51	-2	-3.8%
Stocking rate	cows/ha	2.29	2.29	0.00	0.0%
<b>MILK PRODUCTION</b>					
Milk Production	litres	1,663,470	1,702,788	39,318	2.4%
<b>Yield per cow</b>	<b>litres</b>	<b>8,235</b>	<b>8,347</b>	<b>112</b>	<b>1.4%</b>
Yield from all forage per cow	litres	2,557	2,496	-61	-2.4%
% of total yield from forage		31%	30%	-1%	-3.9%
Butterfat	%	4.10	4.09	-0.01	-0.2%
Protein	%	3.29	3.31	0.02	0.6%
Bactoscan		25	26	1	4.0%
Cellcount		157	161	4	2.5%
<b>Milk Price</b>	<b>pence</b>	<b>28.77</b>	<b>28.92</b>	<b>0.15</b>	<b>0.5%</b>
Total milk value per cow	£	2,369	2,414	45	1.9%
<b>FEED</b>					
Total concentrate use	tonnes	526	544	18	3.4%
<b>Concentrate use per cow</b>	<b>kg</b>	<b>2,605</b>	<b>2,665</b>	<b>60</b>	<b>2.3%</b>
Concentrate use per litre	kg	0.32	0.32	0.00	0.0%
Concentrate price per tonne	£	218	239	21	9.6%
Other purchased feed cost per cow	£	55	65	10	18.2%
Total purchased feed cost per cow	£	623	702	79	12.7%
<b>Total purchased feed cost per litre</b>	<b>pence</b>	<b>7.57</b>	<b>8.41</b>	<b>0.84</b>	<b>11.1%</b>
All P.Feed @ 86% equivalent per cow	kg	2,835	2,924	89	3.1%
<b>MARGINS</b>					
MOPF per herd	£	352,692	349,248	-3,444	-1.0%
MOPF per cow	£	1,746	1,712	-34	-1.9%
<b>MOPF per litre</b>	<b>pence</b>	<b>21.20</b>	<b>20.51</b>	<b>-0.69</b>	<b>-3.3%</b>

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