Kingshay DAIRY MANAGER

ANNUAL ROLLING RESULTS

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending April 2019	Year Ending April 2020	Difference	% Change
Cows in herd		202	203	1	0.5%
Cow calvings		143	145	2	1.4%
Heifer calvings		52	54	2	3.8%
Stocking rate	cows/ha	2.21	2.26	0.05	2.3%
MILK PRODUCTION					
Milk Production	litres	1,701,648	1,726,921	25,273	1.5%
Yield per cow	litres	8,424	8,507	83	1.0%
Yield from all forage per cow	litres	2,537	2,792	255	10.1%
% of total yield from forage		30%	33%	3%	9.0%
Butterfat	%	4.08	4.16	0.08	2.0%
Protein	%	3.32	3.36	0.04	1.2%
Bactoscan		25	26	1	4.0%
Cellcount		159	162	3	1.9%
Milk Price	pence	29.12	28.54	-0.58	-2.0%
Total milk value per cow	£	2,453	2,428	-25	-1.0%
FEED					
Total concentrate use	tonnes	541	540	-1	-0.2%
Concentrate use per cow	kg	2,679	2,662	-17	-0.6%
Concentrate use per litre	kg	0.32	0.31	-0.01	-3.1%
Concentrate price per tonne	£	242	237	-5	-2.1%
Other purchased feed cost per cow	£	66	56	-10	-15.2%
Total purchased feed cost per cow	£	714	687	-27	-3.8%
Total purchased feed cost per litre	pence	8.48	8.08	-0.40	-4.7%
All P.Feed @ 86% equivalent per cow	kg	2,942	2,888	-54	-1.8%
MARGINS					
MOPF per herd	£	351,278	353,423	2,145	0.6%
MOPF per cow	£	1,739	1,741	2	0.1%
MOPF per litre	pence	20.64	20.47	-0.17	-0.8%

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