

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending September 2019	Year Ending September 2020	Difference	% Change
Cows in herd		202	199	-3	-1.5%
Cow calvings		143	140	-3	-2.1%
Heifer calvings		52	53	1	1.9%
Stocking rate	cows/ha	2.28	2.28	0.00	0.0%
MILK PRODUCTION					
Milk Production	litres	1,707,506	1,680,157	-27,349	-1.6%
Yield per cow	litres	8,453	8,443	-10	-0.1%
Yield from all forage per cow	litres	2,674	2,769	95	3.6%
% of total yield from forage		32%	33%	1%	3.8%
Butterfat	%	4.09	4.17	0.08	2.0%
Protein	%	3.34	3.34	0.00	0.0%
Bactoscan		25	26	1	4.0%
Cellcount		161	162	1	0.6%
Milk Price	pence	29.13	28.13	-1.00	-3.4%
Total milk value per cow	£	2,462	2,375	-87	-3.5%
FEED					
Total concentrate use	tonnes	538	527	-11	-2.0%
Concentrate use per cow	kg	2,664	2,646	-18	-0.7%
Concentrate use per litre	kg	0.32	0.31	-0.01	-3.1%
Concentrate price per tonne	£	244	237	-7	-2.9%
Other purchased feed cost per cow	£	62	56	-6	-9.7%
Total purchased feed cost per cow	£	712	683	-29	-4.1%
Total purchased feed cost per litre	pence	8.42	8.09	-0.33	-3.9%
All P.Feed @ 86% DM equiv. per cow	kg	2,905	2,872	-33	-1.1%
MARGINS					
MOPF per herd	£	353,500	336,708	-16,792	-4.8%
MOPF per cow	£	1,750	1,692	-58	-3.3%
MOPF per litre	pence	20.70	20.04	-0.66	-3.2%

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