

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending May 2020	Year Ending May 2021	Difference	% Change
Cows in herd		200	202	2	1.0%
Cow calvings		140	142	2	1.4%
Heifer calvings		53	53	0	0.0%
Stocking rate	cows/ha	2.27	2.30	0.03	1.3%
MILK PRODUCTION					
Milk Production	litres	1,686,200	1,713,162	26,962	1.6%
Yield per cow	litres	8,431	8,481	50	0.6%
Yield from all forage per cow	litres	2,755	2,862	107	3.9%
% of total yield from forage		33%	34%	1%	3.1%
Butterfat	%	4.16	4.20	0.04	1.0%
Protein	%	3.35	3.33	-0.02	-0.6%
Bactoscan		26	25	-1	-3.8%
Cellcount		163	163	0	0.0%
Milk Price	pence	28.39	28.76	0.37	1.3%
Total milk value per cow	£	2,394	2,439	45	1.9%
FEED					
Total concentrate use	tonnes	530	536	6	1.1%
Concentrate use per cow	kg	2,650	2,653	3	0.1%
Concentrate use per litre	kg	0.31	0.31	0.00	0.0%
Concentrate price per tonne	£	237	247	10	4.2%
Other purchased feed cost per cow	£	54	54	0	0.0%
Total purchased feed cost per cow	£	682	709	27	4.0%
Total purchased feed cost per litre	pence	8.09	8.36	0.27	3.3%
All P.Feed @ 86% DM equiv. per cow	kg	2,873	2,857	-16	-0.6%
MARGINS					
MOPF per herd	£	342,400	349,460	7,060	2.1%
MOPF per cow	£	1,712	1,730	18	1.1%
MOPF per litre	pence	20.31	20.40	0.09	0.4%

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