

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending August 2020	Year Ending August 2021	Difference	% Change
Cows in herd		201	204	3	1.5%
Cow calvings		139	144	5	3.6%
Heifer calvings		54	54	0	0.0%
Stocking rate	cows/ha	2.33	2.32	-0.01	-0.4%
MILK PRODUCTION					
Milk Production	litres	1,685,988	1,740,732	54,744	3.2%
Yield per cow	litres	8,388	8,533	145	1.7%
Yield from all forage per cow	litres	2,758	2,883	125	4.5%
% of total yield from forage		33%	34%	1%	2.7%
Butterfat	%	4.17	4.21	0.04	1.0%
Protein	%	3.34	3.33	-0.01	-0.3%
Bactoscan		27	26	-1	-3.7%
Cellcount		162	163	1	0.6%
Milk Price	pence	28.16	29.40	1.24	4.4%
Total milk value per cow	£	2,362	2,509	147	6.2%
FEED					
Total concentrate use	tonnes	525	544	19	3.6%
Concentrate use per cow	kg	2,614	2,668	54	2.1%
Concentrate use per litre	kg	0.31	0.31	0.00	0.0%
Concentrate price per tonne	£	237	252	15	6.3%
Other purchased feed cost per cow	£	55	56	1	1.8%
Total purchased feed cost per cow	£	675	728	53	7.9%
Total purchased feed cost per litre	pence	8.05	8.53	0.48	6.0%
All P.Feed @ 86% DM equiv. per cow	kg	2,846	2,878	32	1.1%
MARGINS					
MOPF per herd	£	339,087	363,324	24,237	7.1%
MOPF per cow	£	1,687	1,781	94	5.6%
MOPF per litre	pence	20.11	20.87	0.76	3.8%

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