

ANNUAL ROLLING RESULTS

| Holstein/Friesian, Conventional Herds, (comparing matched herds) | | Year Ending April 2021 | Year Ending April 2022 | Difference | % Change |
|--|---------|---------------------------|---------------------------|------------|-------------|
| Cows in herd | | 205 | 209 | 4 | 2.0% |
| Cow calvings | | 145 | 148 | 3 | 2.1% |
| Heifer calvings | | 54 | 55 | 1 | 1.9% |
| Stocking rate | cows/ha | 2.31 | 2.36 | 0.05 | 2.2% |
| MILK PRODUCTION | | | | | |
| Milk Production | litres | 1,737,580 | 1,752,047 | 14,467 | 0.8% |
| Yield per cow | litres | 8,476 | 8,383 | -93 | -1.1% |
| Yield from all forage per cow | litres | 2,870 | 2,811 | -59 | -2.1% |
| % of total yield from forage | | 34% | 34% | 0% | -1.2% |
| Butterfat | % | 4.20 | 4.24 | 0.04 | 1.0% |
| Protein | % | 3.33 | 3.33 | 0.00 | 0.0% |
| Bactoscan | | 25 | 27 | 2 | 8.0% |
| Cellcount | | 162 | 161 | -1 | -0.6% |
| Milk Price | pence | 28.65 | 32.84 | 4.19 | 14.6% |
| Total milk value per cow | £ | 2,428 | 2,753 | 325 | 13.4% |
| FEED | | | | | |
| Total concentrate use | tonnes | 542 | 552 | 10 | 1.8% |
| Concentrate use per cow | kg | 2,646 | 2,640 | -6 | -0.2% |
| Concentrate use per litre | kg | 0.31 | 0.31 | 0.00 | 0.0% |
| Concentrate price per tonne | £ | 246 | 278 | 32 | 13.0% |
| Other purchased feed cost per cow | £ | 52 | 59 | 7 | 13.5% |
| Total purchased feed cost per cow | £ | 703 | 793 | 90 | 12.8% |
| Total purchased feed cost per litre | pence | 8.29 | 9.46 | 1.17 | 14.1% |
| All P.Feed @ 86% DM equiv. per cow | kg | 2,849 | 2,855 | 6 | 0.2% |
| MARGINS | | | | | |
| MOPF per herd | £ | 353,625 | 409,640 | 56,015 | 15.8% |
| MOPF per cow | £ | 1,725 | 1,960 | 235 | 13.6% |
| MOPF per litre | pence | 20.35 | 23.38 | 3.03 | 14.9% |

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