

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending July 2021	Year Ending July 2022	Difference	% Change
Cows in herd		210	212	2	1.0%
Cow calvings		148	151	3	2.0%
Heifer calvings		55	56	1	1.8%
Stocking rate	cows/ha	2.30	2.35	0.05	2.2%
MILK PRODUCTION					
Milk Production	litres	1,792,140	1,778,044	-14,096	-0.8%
Yield per cow	litres	8,534	8,387	-147	-1.7%
Yield from all forage per cow	litres	2,881	2,774	-107	-3.7%
% of total yield from forage		34%	33%	-1%	-2.1%
Butterfat	%	4.21	4.24	0.03	0.7%
Protein	%	3.34	3.34	0.00	0.0%
Bactoscan		26	27	1	3.8%
Cellcount		163	160	-3	-1.8%
Milk Price	pence	29.37	35.91	6.54	22.3%
Total milk value per cow	£	2,506	3,012	506	20.2%
FEED					
Total concentrate use	tonnes	564	563	-1	-0.2%
Concentrate use per cow	kg	2,684	2,656	-28	-1.0%
Concentrate use per litre	kg	0.31	0.32	0.01	3.2%
Concentrate price per tonne	£	252	294	42	16.7%
Other purchased feed cost per cow	£	51	64	13	25.5%
Total purchased feed cost per cow	£	727	845	118	16.2%
Total purchased feed cost per litre	pence	8.52	10.08	1.56	18.3%
All P.Feed @ 86% DM equiv. per cow	kg	2,882	2,879	-3	-0.1%
MARGINS					
MOPF per herd	£	373,590	459,404	85,814	23.0%
MOPF per cow	£	1,779	2,167	388	21.8%
MOPF per litre	pence	20.85	25.84	4.99	23.9%

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