

Name: Joe Brown

Number: BA7520

Herd Name: Demo Herd



DATA INPUT CHECK

		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	SUMMARY
<b>MILK PRODUCTION</b>														
Milk Sales	litres	252,051	246,172	252,141	242,020	277,805	298,471	288,117	350,139	343,378	337,929	314,589	310,267	3,513,079
Milk Retained	litres	2,000	2,000	2,000	2,000	3,720	6,200	6,000	9,300	7,500	3,000	3,000	5,000	51,720
Unsaleable Milk	litres	0	0	0	0	0	0	0	0	0	0	0	0	
Butterfat	%	3.88	3.95	3.91	4.16	4.17	4.14	4.12	4.01	4.02	3.72	3.56	3.65	3.93
Protein	%	3.11	3.26	3.29	3.40	3.39	3.39	3.27	3.22	3.21	3.20	3.21	3.20	3.26
Urea	mg/litre	240	270	240	210	250	250	250	250	230	190	190	230	232
Bacterial Count	'000s	21	24	26	25	23	23	21	21	19	21	21	17	22
Cell Count	'000s	124	130	104	110	100	100	95	114	130	129	132	130	117
Total Paid to Bank	£	81,982	80,333	84,019	81,405	95,719	104,380	100,559	123,072	122,527	116,530	102,708	102,399	1,195,632
Milk Bonus	£	10	10	10	10	11	0	0	3,594	3,509	3,409	3,176	0	13,740
Capital Payments	£	0	0	0	0	0	0	0	0	0	0	0	0	
Net Milk Price	ppl	32.27	32.37	33.06	33.36	34.00	34.26	34.19	35.24	35.92	35.18	33.34	32.48	33.93

<b>FEED AND FORAGE TOTAL TONNES</b>														
Concentrates		33	35	37	83	101	108	97	119	108	112	95	85	1,013
Straights		39	35	50	0	0	0	0	0	0	0	3	8	135
Bulk Feeds		0	0	25	12	0	0	0	0	0	0	0	0	37
Supplements & Liquid Feeds		0.8	0.8	1.5	1.5	1.6	1.5	1.1	0.8	1.5	1.6	1.5	1.4	15
Grass silage		60	120	195	117	125	125	123	155	45	40	25	85	1,215
Maize, w'crop & other forages		50	40	57	117	125	125	123	165	55	48	43	0	948

**FARM DETAILS**

Milk Buyer  First turnout date of milkers  Full housing date of milkers  Forage hectares

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<b>LIVESTOCK NO'S &amp; VALUES</b>													
Cows in herd (start of month)	338	344	346	346	359	379	382	390	399	395	401	404	374
Cows calved	19	23	17	25	25	30	28	20	12	14	12	32	257
Heifers calved	No 16	6	10	18	20	13	15	13	0	13	10	1	135
	£/head 950	950	950	950	950	950	950	950	0	950	950	950	0
Cows purchased	No 0	0	0	0	0	0	0	0	0	0	0	0	
	£/head 0	0	0	0	0	0	0	0	0	0	0	0	
Cows sold / left herd / died	No 10	4	10	5	0	10	7	4	4	7	7	3	71
	£/head 250	250	250	250	0	500	500	500	500	500	500	500	0
<b>Cows in herd (end of month)</b>	<b>344</b>	<b>346</b>	<b>346</b>	<b>359</b>	<b>379</b>	<b>382</b>	<b>390</b>	<b>399</b>	<b>395</b>	<b>401</b>	<b>404</b>	<b>402</b>	<b>379</b>
Discrepancy in cow numbers													

The cows in herd at start of month plus incomings, less outgoing should equal cows in herd at end of month

Cows in milk (end of month)	No 304	308	295	307	328	336	359	377	367	362	350	349	337
Calves sold from dairy	No 17	14	15	18	14	22	17	10	8	18	14	13	180
	£/head 30	30	30	30	30	30	30	30	30	30	30	30	0
Calves transferred for rearing	No 16	42	12	25	31	20	26	21	4	9	8	18	232
	£/head 50	50	50	50	50	50	50	50	50	50	50	50	0
Calves died within 24 hours	No 0	0	0	0	0	0	2	0	3	0	0	0	5
Calves died up to 42 days	No 0	0	0	0	0	0	1	0	1	0	0	0	2

<b>OTHER GRAZING LIVESTOCK</b>													
Cattle over 24 mths	40	40	40	40	53	53	33	10	25	11	20	20	32
Cattle 12 - 24 mths	137	137	137	137	118	118	118	123	123	131	137	137	129
Cattle under 12 mths	140	140	140	140	150	150	150	125	125	131	121	121	136
Sheep	0	0	0	0	0	0	0	0	0	0	0	0	0

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FEED INPUT CHECK

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<b>PURCHASED FEED</b>															
<b>TOTAL TONNES</b>	<b>72.56</b>	<b>71.26</b>	<b>112.60</b>	<b>96.11</b>	<b>103.00</b>	<b>109.85</b>	<b>98.42</b>	<b>119.25</b>	<b>109.68</b>	<b>113.05</b>	<b>99.75</b>	<b>94.70</b>	<b>1,200.23</b>		
<b>Feed Name</b>	<b>Code</b>														
Blend 16%	CON0513	Tonnes £/Tonne		37.40 £253.00					8.00 £228.00	36.50 £215.00	26.50 £215.00	30.60 £215.00	<b>139.00</b> <b>£225.97</b>		
Blend 20%	CON0513	Tonnes £/Tonne								33.50 £240.00	29.00 £240.00	17.00 £240.00	<b>79.50</b> <b>£240.00</b>		
Blend 24%	CON0513	Tonnes £/Tonne		12.10 £245.00	49.00 £245.00								<b>61.10</b> <b>£245.00</b>		
Blend 26%	CON0513	Tonnes £/Tonne				66.40 £252.00	72.00 £252.00	62.80 £252.00	79.00 £252.00	61.00 £240.00			<b>341.20</b> <b>£249.85</b>		
Dairy Cake	CON0513	Tonnes £/Tonne				35.60 £247.00	33.82 £247.00	38.00 £247.00	38.80 £247.00	41.00 £234.00	39.00 £234.00	36.50 £234.00	<b>262.72</b> <b>£241.24</b>		
Dairy Cake 13 ME	CON0513	Tonnes £/Tonne	32.00 £261.00	34.40 £261.00									<b>66.40</b> <b>£261.00</b>		
Dairy Cake 19%	CON0513	Tonnes £/Tonne		35.10 £247.00	32.86 £247.00	33.50 £247.00							<b>101.46</b> <b>£247.00</b>		
Dry Cow Nuts	CON0545	Tonnes £/Tonne	0.78 £360.00	0.78 £360.00	1.50 £360.00	0.75 £360.00	1.55 £360.00	0.75 £360.00	0.70 £360.00	1.50 £360.00	0.38 £360.00	0.50 £360.00	0.75 £360.00	1.00 £360.00	<b>10.94</b> <b>£360.00</b>
Barley - Rolled	STR0212	Tonnes £/Tonne									3.00 £140.00	8.20 £140.00	<b>11.20</b> <b>£140.00</b>		
Blended Straights 13 ME	STR0255	Tonnes £/Tonne	39.00 £253.00	35.30 £253.00									<b>74.30</b> <b>£253.00</b>		
Trafford Gold	BUL0068	Tonnes £/Tonne		25.00 £104.00	12.00 £104.00								<b>37.00</b> <b>£104.00</b>		
Mins/Vits (Milking Cow)	SUP0712	Tonnes £/Tonne	0.78 £560.00	0.78 £560.00	1.50 £560.00	1.50 £560.00	1.55 £560.00	1.50 £560.00	1.10 £560.00	0.75 £560.00	1.50 £560.00	1.55 £560.00	1.50 £560.00	1.40 £560.00	<b>15.41</b> <b>£560.00</b>

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FORAGE INPUT CHECK

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<b>CONSERVED FORAGE</b>													
<b>TOTAL TONNES</b>	110	160	252	234	250	250	246	320	100	88	68	85	2,163
<b>Forage Name</b>													
Grass Silage	Tonnes 60	120	195	117	125	125	123	155	45	40	25	85	1215
	£/Tonne £25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£30.00	£25.35
	ME 10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	11.3	10.8
	DM 25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	32.0	25.6
Maize Silage	Tonnes 50	40	35	117	125	125	123	165	45	40	35		900
	£/Tonne £30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00		£30.00
	ME 10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2		10.2
	DM 30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0		30.0
Wholecrop Silage	Tonnes		22						10	8	8		48
	£/Tonne		£43.00						£43.00	£43.00	£43.00		£43.00
	ME		10.0						10.0	10.0	10.0		10.0
	DM		40.0						40.0	40.0	40.0		40.0

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